

Create Jobs and Grow the Economy 2015/2016

Produced by the Shared Intelligence Bureau August 2015

Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time

No of Indicators = 37

| | | | | Previous Years | | | 2015/2016 | | | | | | | |
|----------|---------|--|--------------|----------------------|---------|----------------|-----------|-----------|-----------|-----------|-----------|--------|-----------|---------|
| | | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| Benefits | CJGE06 | JSA Claimants: % of Working Age Population (16-64) | Monthly | 2.30% | 1.60% | 0.80% | 0.60% | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Monthly | 3.80% | 2.90% | 2.00% | 1.70% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | 4.90% | 3.80% | 2.70% | 2.40% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | - | - | - | - | - | | |
| | CJGE07 | JSA Claimants: % of Working Age Population (18-24) | Monthly | 2.60% | 1.50% | 0.70% | 0.41% | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Monthly | 7.10% | 5.00% | 3.10% | 2.43% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | 9.00% | 6.40% | 4.20% | 3.41% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | - | - | - | - | - | | |
| | CJGE08 | JSA Claimants: % of Working Age Population (16-64) (Over one year) | Monthly | 0.50% | 0.40% | 0.20% | 0.20% | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Monthly | 1.00% | 0.80% | 0.50% | 0.50% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | 1.40% | 1.20% | 0.80% | 0.70% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | - | - | - | - | - | | |
| | CJGE38 | Total Benefit Claimants (Working Age 16-64) | Quarterly | 11,510 | 10,670 | (avail Aug 15) | - | - | - | - | - | - | Up is Bad | Good |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 1 | - | - | - | - | - | - | - | | |
| | CJGE09 | % Total Benefit Claimants (Working Age 16-64) | Quarterly | 8.60% | 7.90% | (avail Aug 15) | - | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Quarterly | 14.30% | 13.30% | (avail Aug 15) | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 15.90% | 14.90% | (avail Aug 15) | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 1 | - | - | - | - | - | - | - | | |
| | CJGE39 | Lone Parents (Working Age 16-64) | Quarterly | 910 | 850 | (avail Aug 15) | - | - | - | - | - | - | Up is Bad | Good |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 1 | - | - | - | - | - | - | - | | |
| | CJGE10 | % Lone Parents (Working Age 16-64) | Quarterly | 0.70% | 0.60% | (avail Aug 15) | - | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Quarterly | 1.30% | 1.20% | (avail Aug 15) | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 1.30% | 1.30% | (avail Aug 15) | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 2 | 1 | - | - | - | - | - | - | - | | |
| | CJGE11 | Workless Households % of all Households | Discontinued | 13.20% | - | - | - | - | - | - | - | - | Up is Bad | Neutral |
| | CJGE130 | Universal Credit: Number of claimants on caseload | Monthly | N/A | N/A | 60 | 273 | - | - | - | - | - | Up is Bad | Bad |
| | CJGE22 | Number of vacant city centre shops | Monthly | 40 | 42 | 40 | 44 | - | - | - | - | - | Up is Bad | Neutral |
| | CJGE23 | % of vacant city centre shops | Monthly | 5.95% | 6.25% | 5.99% | 6.62% | - | - | - | - | - | Up is Bad | Neutral |

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|-------------------------|--------|---|---------|----------------------|---------|----------------|-----------|-----------|-----------|-----------|-----------|------------|----------|-----|
| | | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| Business | CJGE27 | Total Businesses | Annual | 8,010 | 8,135 | 8,105 | - | - | - | - | - | Up is Good | Neutral | |
| | | Regional Rank (Rank out of 15) | Annual | 8 | 8 | 9 | - | - | - | - | - | | | |
| | CJGE28 | Business Births | Annual | 720 | 945 | (avail Nov 15) | - | - | - | - | - | Up is Good | Good | |
| | | Regional Rank (Rank out of 15) | Annual | 11 | 10 | - | - | - | - | - | - | | | |
| | CJGE29 | Business Deaths | Annual | 635 | 600 | (avail Nov 15) | - | - | - | - | - | Up is Bad | Neutral | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 4 | - | - | - | - | - | - | | | |
| | CJGE30 | GVA per head (£) | Annual | 23,084 | 23,483 | (avail Dec 15) | - | - | - | - | - | Up is Good | Good | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | 2 | - | - | - | - | - | - | | | |
| | CJGE31 | Total GVA (£ billion) | Annual | 4.62 | 4.75 | (avail Dec 15) | - | - | - | - | - | Up is Good | Good | |
| | | Regional Rank (Rank out of 15) | Annual | 9 | 11 | - | - | - | - | - | - | | | |
| | CJGE32 | Business Startups - (YTD) | Monthly | 1,494 | 1,155 | 1144 | 254 | - | - | - | - | Up is Good | Neutral | |
| Centre for Cities | CFC04 | Business stock per 10,000 population (Rank out of 64) | Annual | 20 | 19 | 19 | - | - | - | - | - | Up is Bad | Neutral | |
| | CFC12 | Total CO2 emissions per capita (t) (Rank out of 64) | Annual | 20 | 21 | 18 | - | - | - | - | - | Up is Bad | Neutral | |
| | CFC17 | Employment rate (%) (Rank out of 64) | Annual | 2 | 16 | 12 | - | - | - | - | - | Up is Bad | Neutral | |
| | CFC23 | Working age population with qualification at NVQ4+ (%) (Rank out of 64) | Annual | 7 | 7 | 9 | - | - | - | - | - | Up is Bad | Bad | |
| Deprivation and Poverty | CJGE13 | Proportion of Children in Child Poverty (HMRC) | Annual | 11.10% | - | - | - | - | - | - | - | Up is Bad | Neutral | |
| | | Benchmark - National Data | Annual | 18.60% | - | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 20.00% | - | - | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | - | - | - | - | - | - | - | | | |
| Earnings | CJGE14 | Median earnings of residents – Gross Weekly Pay (£) | Annual | 523.10 | 526.50 | 478.70 | - | - | - | - | - | Up is Good | Bad | |
| | | Benchmark - National Data | Annual | 508.3 | 517.9 | 520.8 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 465.2 | 479.1 | 479.0 | - | - | - | - | - | | | |
| | CJGE15 | Median earnings of residents (% difference between York & GB) | Annual | 2.83% | 1.63% | -8.79% | - | - | - | - | - | Up is Good | Bad | |
| | CJGE16 | Earnings gap between the 25 percentile and the median (£) (York) | Annual | 244.10 | 237.90 | 181.70 | - | - | - | - | - | Up is Bad | Good | |
| | CJGE17 | % of working age population qualified - No qualifications | Annual | 6.50% | 6.90% | 4.80% | - | - | - | - | - | Up is Bad | Good | |
| | | Benchmark - National Data | Annual | 9.70% | 9.40% | 8.80% | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 11.60% | 10.60% | 9.80% | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 2 | - | - | - | - | - | | | |

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| | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Education (Adult) | <u>CJGE18</u> | % of working age population qualified - to at least L2 and above* | Annual | 79.80% | 80.30% | 82.60% | - | - | - | - | Up is Good | Good |
| | | Benchmark - National Data | Annual | 71.80% | 72.40% | 73.30% | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 68.50% | 69.30% | 70.00% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | - | - | | |
| | <u>CJGE19</u> | % of working age population qualified - to at least L3 and above* | Annual | 65.60% | 65.80% | 68.40% | - | - | - | - | Up is Good | Good |
| | | Benchmark - National Data | Annual | 54.90% | 55.70% | 56.70% | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 51.20% | 51.50% | 52.10% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | - | - | | |
| | <u>CJGE20</u> | % of working age population qualified - to at least L4 and above* | Annual | 41.20% | 40.20% | 40.30% | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Annual | 34.20% | 35.10% | 36.00% | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 29.40% | 29.80% | 29.70% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | - | - | | |
| Employment | <u>CJGE01</u> | Total In Employment | Annual | 104,600 | 105,400 | (avail Sep 15) | - | - | - | - | Up is Good | Neutral |
| | | Regional Rank (Rank out of 15) | Annual | 10 | 10 | - | - | - | - | - | | |
| | <u>CJGE02</u> | Total Employee Jobs | Annual | 101,600 | 102,400 | (avail Sep 15) | - | - | - | - | Up is Good | Neutral |
| | | Regional Rank (Rank out of 15) | Annual | 10 | 10 | - | - | - | - | - | | |
| | <u>CJGE03</u> | York's unemployment rate below the national | Quarterly | 1.70% | 2.00% | 1.70% | - | - | - | - | Up is Good | Neutral |
| | <u>CJGE04</u> | % of Full-time employees | Quarterly | 67.70% | 65.80% | 68.10% | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Quarterly | 73.70% | 73.90% | 74.10% | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 72.40% | 72.70% | 72.80% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 15 | 15 | 15 | - | - | - | - | | |
| | <u>CJGE05</u> | % of Part time employees | Quarterly | 32.20% | 33.80% | 31.40% | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Quarterly | 25.80% | 25.60% | 25.50% | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 26.90% | 26.70% | 26.70% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 15 | 15 | 15 | - | - | - | - | | |
| | <u>CJGE21</u> | % of young people not in education, employment or training | Annual | 4.90% | 4.20% | 4.70% | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 5.80% | 5.30% | 4.7% | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 6.30% | - | 5.1% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 2 | 4 | - | - | - | - | | |
| Safeguarding | <u>CJGE12</u> | Children under 16 in Workless Households | Discontinued | 6.10% | 7.60% | - | - | - | - | - | Up is Bad | Neutral |
| Tourism | <u>TOU14</u> | Parliament Street Footfall | Monthly | 7,941,059 | 7,844,253 | 9,616,941 | 2,131,369 | - | - | - | Up is Good | Good |